



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

HIDALGO

Ramo o Dependencia / Función / Programas y proyectos de Inversión

Del 01/ene./2025 Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Fecha y14/jul./2025

hora de Impresión02:44 p. m.

Ramo o Dependencia / Función/ Programas y proyectos de inversión		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300	SECTOR PUBLICO MUNICIPAL											
	DESARROLLO SOCIAL	\$31,473,346.04	\$6,319,246...	\$37,792,592.35	\$6,411,635.12	\$31,380,957.23	\$6,411,635.12	\$0.00	\$31,380,957.23	\$6,411,635.12	\$6,411,635.12	\$0.00
2100	PROTECCIÓN AMBIENTAL											
K08	PROYECTOS DE INVERSION	\$580,008.88	\$2,165,747.14	\$2,745,756.02	\$1,139,230.98	\$1,606,525.04	\$1,139,230.98	\$0.00	\$1,606,525.04	\$1,139,230.98	\$1,139,230.98	\$0.00
211PA	PROTECCION AMBIENTAL	\$580,008.88	\$2,165,747...	\$2,745,756.02	\$1,139,230.98	\$1,606,525.04	\$1,139,230.98	\$0.00	\$1,606,525.04	\$1,139,230.98	\$1,139,230.98	\$0.00
	PROTECCIÓN AMBIENTAL	\$580,008.88	\$2,165,747...	\$2,745,756.02	\$1,139,230.98	\$1,606,525.04	\$1,139,230.98	\$0.00	\$1,606,525.04	\$1,139,230.98	\$1,139,230.98	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
K08	PROYECTOS DE INVERSION	\$30,893,337.16	\$4,153,499.17	\$35,046,836.33	\$5,272,404.14	\$29,774,432.19	\$5,272,404.14	\$0.00	\$29,774,432.19	\$5,272,404.14	\$5,272,404.14	\$0.00
221IP6	INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$4,153,499...	\$35,046,836.33	\$5,272,404.14	\$29,774,432.19	\$5,272,404.14	\$0.00	\$29,774,432.19	\$5,272,404.14	\$5,272,404.14	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	\$30,893,337.16	\$4,153,499...	\$35,046,836.33	\$5,272,404.14	\$29,774,432.19	\$5,272,404.14	\$0.00	\$29,774,432.19	\$5,272,404.14	\$5,272,404.14	\$0.00
	SECTOR PUBLICO MUNICIPAL	\$31,473,346.04	\$6,319,246...	\$37,792,592.35	\$6,411,635.12	\$31,380,957.23	\$6,411,635.12	\$0.00	\$31,380,957.23	\$6,411,635.12	\$6,411,635.12	\$0.00
310	SECTOR PUBLICO NO FINANCIERO											
	DESARROLLO SOCIAL	\$31,473,346.04	\$6,319,246...	\$37,792,592.35	\$6,411,635.12	\$31,380,957.23	\$6,411,635.12	\$0.00	\$31,380,957.23	\$6,411,635.12	\$6,411,635.12	\$0.00
2100	PROTECCIÓN AMBIENTAL											
K08	PROYECTOS DE INVERSION	\$580,008.88	\$2,165,747.14	\$2,745,756.02	\$1,139,230.98	\$1,606,525.04	\$1,139,230.98	\$0.00	\$1,606,525.04	\$1,139,230.98	\$1,139,230.98	\$0.00
211PA	PROTECCION AMBIENTAL	\$580,008.88	\$2,165,747...	\$2,745,756.02	\$1,139,230.98	\$1,606,525.04	\$1,139,230.98	\$0.00	\$1,606,525.04	\$1,139,230.98	\$1,139,230.98	\$0.00
	PROTECCIÓN AMBIENTAL	\$580,008.88	\$2,165,747...	\$2,745,756.02	\$1,139,230.98	\$1,606,525.04	\$1,139,230.98	\$0.00	\$1,606,525.04	\$1,139,230.98	\$1,139,230.98	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
K08	PROYECTOS DE INVERSION	\$30,893,337.16	\$4,153,499.17	\$35,046,836.33	\$5,272,404.14	\$29,774,432.19	\$5,272,404.14	\$0.00	\$29,774,432.19	\$5,272,404.14	\$5,272,404.14	\$0.00
221IP6	INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$4,153,499...	\$35,046,836.33	\$5,272,404.14	\$29,774,432.19	\$5,272,404.14	\$0.00	\$29,774,432.19	\$5,272,404.14	\$5,272,404.14	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	\$30,893,337.16	\$4,153,499...	\$35,046,836.33	\$5,272,404.14	\$29,774,432.19	\$5,272,404.14	\$0.00	\$29,774,432.19	\$5,272,404.14	\$5,272,404.14	\$0.00
	SECTOR PUBLICO NO FINANCIERO	\$31,473,346.04	\$6,319,246...	\$37,792,592.35	\$6,411,635.12	\$31,380,957.23	\$6,411,635.12	\$0.00	\$31,380,957.23	\$6,411,635.12	\$6,411,635.12	\$0.00
311	GOBIERNO GENERAL MUNICIPAL											
	DESARROLLO SOCIAL	\$31,473,346.04	\$6,319,246...	\$37,792,592.35	\$6,411,635.12	\$31,380,957.23	\$6,411,635.12	\$0.00	\$31,380,957.23	\$6,411,635.12	\$6,411,635.12	\$0.00
2100	PROTECCIÓN AMBIENTAL											
K08	PROYECTOS DE INVERSION	\$580,008.88	\$2,165,747.14	\$2,745,756.02	\$1,139,230.98	\$1,606,525.04	\$1,139,230.98	\$0.00	\$1,606,525.04	\$1,139,230.98	\$1,139,230.98	\$0.00
211PA	PROTECCION AMBIENTAL	\$580,008.88	\$2,165,747...	\$2,745,756.02	\$1,139,230.98	\$1,606,525.04	\$1,139,230.98	\$0.00	\$1,606,525.04	\$1,139,230.98	\$1,139,230.98	\$0.00
	PROTECCIÓN AMBIENTAL	\$580,008.88	\$2,165,747...	\$2,745,756.02	\$1,139,230.98	\$1,606,525.04	\$1,139,230.98	\$0.00	\$1,606,525.04	\$1,139,230.98	\$1,139,230.98	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											



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Fecha y hora de Impresión | 14/jul./2025
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K08	PROYECTOS DE INVERSION	\$30,893,337.16	\$4,153,499.17	\$35,046,836.33	\$5,272,404.14	\$29,774,432.19	\$5,272,404.14	\$0.00	\$29,774,432.19	\$5,272,404.14	\$5,272,404.14	\$0.00
221IP6	INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$4,153,499...	\$35,046,836.33	\$5,272,404.14	\$29,774,432.19	\$5,272,404.14	\$0.00	\$29,774,432.19	\$5,272,404.14	\$5,272,404.14	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$30,893,337.16	\$4,153,499...	\$35,046,836.33	\$5,272,404.14	\$29,774,432.19	\$5,272,404.14	\$0.00	\$29,774,432.19	\$5,272,404.14	\$5,272,404.14	\$0.00
GOBIERNO GENERAL MUNICIPAL		\$31,473,346.04	\$6,319,246...	\$37,792,592.35	\$6,411,635.12	\$31,380,957.23	\$6,411,635.12	\$0.00	\$31,380,957.23	\$6,411,635.12	\$6,411,635.12	\$0.00
311 GOBIERNO MUNICIPAL												
DESARROLLO SOCIAL		\$31,473,346.04	\$6,319,246...	\$37,792,592.35	\$6,411,635.12	\$31,380,957.23	\$6,411,635.12	\$0.00	\$31,380,957.23	\$6,411,635.12	\$6,411,635.12	\$0.00
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K08	PROYECTOS DE INVERSION	\$580,008.88	\$2,165,747.14	\$2,745,756.02	\$1,139,230.98	\$1,606,525.04	\$1,139,230.98	\$0.00	\$1,606,525.04	\$1,139,230.98	\$1,139,230.98	\$0.00
211PA	PROTECCION AMBIENTAL	\$580,008.88	\$2,165,747...	\$2,745,756.02	\$1,139,230.98	\$1,606,525.04	\$1,139,230.98	\$0.00	\$1,606,525.04	\$1,139,230.98	\$1,139,230.98	\$0.00
PROTECCIÓN AMBIENTAL		\$580,008.88	\$2,165,747...	\$2,745,756.02	\$1,139,230.98	\$1,606,525.04	\$1,139,230.98	\$0.00	\$1,606,525.04	\$1,139,230.98	\$1,139,230.98	\$0.00
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221IP6	INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$4,153,499...	\$35,046,836.33	\$5,272,404.14	\$29,774,432.19	\$5,272,404.14	\$0.00	\$29,774,432.19	\$5,272,404.14	\$5,272,404.14	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$30,893,337.16	\$4,153,499...	\$35,046,836.33	\$5,272,404.14	\$29,774,432.19	\$5,272,404.14	\$0.00	\$29,774,432.19	\$5,272,404.14	\$5,272,404.14	\$0.00
GOBIERNO MUNICIPAL		\$31,473,346.04	\$6,319,246...	\$37,792,592.35	\$6,411,635.12	\$31,380,957.23	\$6,411,635.12	\$0.00	\$31,380,957.23	\$6,411,635.12	\$6,411,635.12	\$0.00